

2026 MUNICIPAL BUDGET
of the Township of Rochelle Park
County of Bergen
for the fiscal year 2026

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	\$ 1,928,035	\$ 1,928,035
2. Total Miscellaneous Revenues	3,192,430	3,479,723
3. Receipts from Delinquent Taxes	110,000	110,000
4. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes	11,160,079	9,876,804
c) Minimum Library Tax	502,668	466,574
Total General Revenues	\$ 16,893,212	\$ 15,861,136

Summary of Appropriations	2026 Budget	Final
		2025 Budget
1. Operating Expenses: Salaries & Wages	\$ 5,970,341	\$ 5,518,458
Other Expenses	6,945,353	6,704,779
2. Deferred Charges & Other Appropriations	1,768,508	1,644,299
3. Capital Improvements	100,000	100,000
4. Debt Service	1,584,010	1,563,600
5. Reserve for Uncollected Taxes	525,000	520,000
Total General Appropriations	\$ 16,893,212	\$ 16,051,136
Total Number of Employees	72	46

Debt Information - Bonds, Notes and Loans			
	General		
Interest on Bonds	\$ 276,100		
Interest on Notes	237,910		
Principal on Bonds	1,070,000		
Principal on Notes			
Outstanding Balance - 12/31/26	\$ 18,659,984		

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Rochelle Park, County of Bergen on April 8, 2026.

A hearing on the budget and tax resolution will be held at the Municipal Complex, on May 13, 2026 at 7:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk at the Municipal Complex, 151 West Passaic Street, Rochelle Park, New Jersey, (201) 587-7730 during the hours of 9:00 a.m. to 4:00 p.m. In addition a copy of the budget will also be available on the Township website [at https://www.rochelleparknj.gov](https://www.rochelleparknj.gov).